

Cabinet Member Portfolio	Ref.	Description	England 2006/07			London 2006/07			2006/07	Haringey	Targets:			
			Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average		2007/08	2007/8	2008/9	2009/10	2010/11
		Green font - New National Indicator												
		<i>Place Survey PI</i>	First year of collection for many NIs, some comparative information & Targets not available											
Adults, Culture & Community														
Adult Learning, Libraries & Culture														
Leisure culture & lifelong learning	NI 9	Use of public libraries - Number of library users per 1000 of the population								Active People Survey	New survey no base line available			
Leisure culture & lifelong learning	NI 10	Visits to museums and galleries - Number of museum or gallery users per 1000 of the population								Active People Survey	New survey no base line available			
Leisure culture & lifelong learning	NI 11	Engagement in the arts. Percentage of adults participating.								Active People Survey	New survey no base line available			
Adults & Older People														
Adult Social Care & wellbeing	NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm			247.66 2005/06	186.02 2005/06	268.36 2005/06	227.7 2005/06	220 2005/06	1342 Admissions		1579 Admissions	1713 Admissions	1824 Admissions
Adult Social Care & wellbeing	NI 113	Prevalence of Chlamydia in under 25 year olds						600 (screening)				15%	16%	17%
Adult Social Care & wellbeing	NI 119	<i>Self-reported measure of people's overall health and wellbeing</i>							<i>Place Survey PI</i>		Delayed until 09/10			
Adult Social Care & wellbeing	NI 120	All-age all cause mortality rate			612.63 2005	396.95 2005	664.64 2005	598.8 2005	589 2005					
Adult Social Care & wellbeing	NI 121	Mortality rate from all circulatory diseases at ages under 75 (per 100,000)			90.4 2003-05	87 2003-05	114 2003-05	99.7 2003-05	114.1 2003-05	98.00		94.00	93.00	92.00
Adult Social Care & wellbeing	NI 122	Mortality from all cancers at ages under 75			119 2003-05	111 2003-05	128 2003-05	118.3 2003-05	122.1 2003-05					
Adult Social Care & wellbeing	NI 123	Stopping smoking - Number of self reporting 4 week smoking quitters per 100,000 of the 16+ population							1872 Quitters			1,008	1,008	1,008
Adult Social Care & wellbeing	NI 124	People with a long-term condition supported to be independent and in control of their condition												
Adult Social Care & wellbeing	NI 125	Achieving independence for older people through rehabilitation/intermediate care								Delayed until October 2008	See Proxy measure below			

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
	LAA Proxy	Achieving independence for older people through rehabilitation/intermediate care								78%		79%	80%	81%
Adult Social Care & wellbeing	NI 126	Early access for women to maternity services				local audits that the number of women booking before 12 weeks is low and that late booking is an issue, with 20% of women estimated to book after 20 weeks.						50.0%	60.0%	80.0%
Adult Social Care & wellbeing	NI 127	Self reported experience of social care users								Delayed until 09/10				
Adult Social Care & wellbeing	NI 128	User reported measure of respect and dignity in their treatment								No survey		See Proxy below	See Proxy below	See Proxy below
	Proxy	User reported measure of respect and dignity in their treatment. Proxy. Outturn estimated based upon this year's OT survey where a similar question was asked.								70%		70%	72%	74%
Adult Social Care & wellbeing	NI 129	End of life access to palliative care enabling people to choose to die at home								No survey		See Proxy below	See Proxy below	See Proxy below
	Proxy	End of life access to palliative care enabling people to choose to die at home. Proxy with actual numbers until definition is confirmed.								48.0		50.0	52.0	54.0
Adult Social Care & wellbeing	NI 130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population			94.9 2005/06	122.68 2005/06	76.8 2005/06	106.23 2005/06	91 2005/06	152.0		200.0	213.0	218.0
Adult Social Care & wellbeing	NI 131	Delayed transfers of care from hospitals			6.1	3.5	6.3	5.5	18			30.0	25.0	20.0
Adult Social Care & wellbeing	NI 132	Timeliness of social care assessment (all adults)			73.02% 2005/06	73.2% 2005/06	65.6% 2005/06	74.07% 2005/06	54% 2005/06	78.0%		85.0%	86.0%	87.0%
Adult Social Care & wellbeing	NI 133	Timeliness of social care packages following assessment			87.26% 2005/06	91.66% 2005/06	82.37% 2005/06	87.21% 2005/06	80% 2005/06	93.0%		93.0%	93.0%	94.0%
Adult Social Care & wellbeing	NI 134	The number of emergency bed days per head of weighted population			0.50% 2005/06	0.4 2005/06	0.6 2005/06	0.52 2005/06	0.7 2005/06					
Adult Social Care & wellbeing	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information			19% 2005/06	18.9% 2005/06	10.1% 2005/06	16.47% 2005/06	6% 2005/06	Delayed until 09/10 Paf C62 14.22%		14.22%	19.20%	25.00%
Adult Social Care & wellbeing	NI 136	People supported to live independently through social services (all adults)								21		22.68	23	24

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Adult Social Care & wellbeing	NI 137	Healthy life expectancy at age 65								Place Survey PI				
Community Cohesion & Involvement	NI 138	Satisfaction of people over 65 with both home and neighbourhood								Place Survey PI		1% Increase	1% Increase	1% Increase
Adult Social Care & wellbeing	NI 139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently								Place Survey PI		2% Increase	2% Increase	2% Increase
	Proxy	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently. Outturn estimated based upon this year's OT survey where a similar question was asked.								50%		52%	54%	56%
Adult Social Care & wellbeing	NI 141	Percentage of vulnerable people achieving independent living							70%	65.00%		75.00%	77.00%	79.00%
Adult Social Care & wellbeing	NI 142	Percentage of vulnerable people who are supported to maintain independent living								98.00%		98.00%	98.00%	98.00%
Adult Social Care & wellbeing	NI 145	Adults with learning disabilities in settled accommodation			69%	73.50%	60.75%	66.56%	58%	59.0%		60.0%	62.0%	64.0%
Adult Social Care & wellbeing	NI 146	Adults with learning disabilities in employment				13.00%	7.50%	10.35%		18.0%		19.0%	20.0%	21.0%
Adult Social Care & wellbeing	NI 149	Adults receiving secondary mental health services in settled accommodation								Delayed until 09/10			1% Increase	1% Increase
Adult Social Care & wellbeing	NI 150	Adults in contact with secondary mental health services in employment			20.00%	19.00%	11.00%	15.12%	10%	Delayed until 09/10			1% Increase	1% Increase
Leisure culture & lifelong learning	NI 161	Learners achieving a Level 1 qualification in literacy (including ESOL)								New		3% increase	2% increase	2% increase
Leisure culture & lifelong learning	NI 162	Learners achieving an Entry Level 3 qualification in numeracy								New		3% increase	2% increase	2% increase
Leisure culture & lifelong learning	NI 163	Proportion of population aged 19 - 64 for males and 19 - 59 for females qualified to at least Level 2 or higher			74.60%					In contact with LSC		76%	78%	79%

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Leisure culture & lifelong learning	NI 164	Proportion of population aged 19 - 64 for males and 19 - 59 for females qualified to at least Level 3 or higher			53.60%					In contact with LSC		54%	55%	56%
Leisure culture & lifelong learning	NI 165	Proportion of population aged 19 - 64 for males and 19 - 59 for females qualified to at least Level 4 or higher			29% 2005					In contact with LSC		32%	34%	36%
LAA Local		Number of accidental dwelling fires (2007 - 2010 stretch target)							234	253		230	230	Stretch target to end in 09/10
LAA Local		Number of smoking quitters in the N17 area (2007 -2010 stretch target)							240	270		300	300	Stretch target to end in 09/10
LAA Local		% of HIV infected patients with CD4 count <200 cells per mm ³ at diagnosis										42.10%	40.10%	27.95%
LAA Local		Number of older people permanently admitted into residential and nursing care (2007 -2010 stretch target)							149	137	131	135	115	Stretch target to end in 09/10
LAA Local		Number of adults permanently admitted into residential and nursing care (2007 -2010 stretch target)							23	18	34	28	20	Stretch target to end in 09/10
Recreation Services														
Leisure culture & lifelong learning	NI 8	Adult participation in sport			21%	24%	19%	21%	22.9%	Interim results in May	23.9%	22.9% (24.9% Local target)	26.9%	27.9%
Leisure culture & lifelong learning	NI 197	Improved local biodiversity – active management of local sites												
Leisure culture & lifelong learning	NI199	Satisfaction with playgrounds								No Survey	New survey no base line available			
BV 119e CPA C9 LAA		The overall % satisfied with parks/open spaces [LAA - see "Quality of surroundings" above]							72%	No Survey			77%	
LAA Local		Quality of surroundings – increase in number of green flag award parks							7	8	8	10	12	12

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
	LAA Local	Quality of surroundings – increase in number of green pennants							2	2	2	3	7	7
Children & Young People														
Children & Families														
Children and Young People	NI 51	Effectiveness of child and adolescent mental health (CAMHs) services										1)3, 2)4, 3)3, 4)3	1)4, 2)4, 3)4, 4)3	1)4, 2)4, 3)4, 4)4
Children and Young People	NI 53	Prevalence of breastfeeding at 6-8 weeks from birth										1)50% 2)85%	1)50.1% 2)90%	1)52.9% 2)95%
Children and Young People	NI 54	Services for disabled children									Indicator not finalised - no collection before 2009/10			
Children and Young People	NI 55	Obesity among primary school age children in Reception Year										13%	13%	13%
Children and Young People	NI 56	Obesity among primary school age children in Year 6							21.6%	24%		24%	24%	24%
Children and Young People	NI 58	Emotional and behavioural health of children in care									New Indicator 2008/09 will set the baseline			
Children and Young People	NI 59	Initial assessments for children's social care carried out within 7 working days of referral			68.00%	58.9 Statistical neighbours			76.5%	88.0%	78.0%	88.0%	90.0%	92.0%
Children and Young People	NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement			78.50%	79 Statistical neighbours			71%	84.0%	74.0%	86.0%	88.0%	90.0%
Children and Young People	NI 61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption			77.00%	64 Statistical neighbours			81%	64.0%	72.0%	75.0%	78.0%	80.0%
Children and Young People	NI 62 (BV 49)	Stability of placements of looked after children: Percentage with 3 or placements			12%	12% Statistical neighbours			14%	14.8%	12.0%	12.0%	11.0%	10.0%
Children and Young People	NI 63	Stability of placements of looked after children: percentage in same placement for 2 years.			65.90%	66.9% Statistical neighbours			69%	62.7%	72%	67%	70%	72%
Children and Young People	NI 64	Child protection plans lasting 2 years or more			5.80%	6.4% Statistical neighbours			11.8%	0.6%	8.0%	5.0%	5.0%	5.0%

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Children and Young People	NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time			13.40%	11.7% Statistical neighbours			9.5%	12.4%	10%	10%	10%	10%
Children and Young People	NI 66	Looked after children cases which were reviewed within required timescales			85.00%	91% Statistical neighbours			92%	97.0%	94.0%	97.0%	98.0%	98.0%
Children and Young People	NI 67	Child protection cases which were reviewed within required timescales			99.50%	99.8% Statistical neighbours			100%	100.0%	100.0%	100.0%	100.0%	100.0%
Children and Young People	NI 68	Referrals to children's social care going on to initial assessment			56.00%	58.9% Statistical neighbours			50.2%	55.0%	50.0%	58.0%	58.0%	58.0%
Children and Young People	NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people								New Indicator 2008/09 will set the baseline				
Children and Young People	NI 71	Children who have run away from home/care overnight								Indicator not finalised - no collection before 2009/10				
Children and Young People	NI 99	Children in care reaching level 4 in English at Key Stage 2							32%	52.0%		62%	64%	66.0%
Children and Young People	NI 100	Children in care reaching level 4 in Maths at Key Stage 2							42%	43.0%		62%	64%	66%
Children and Young People	NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)								12.5%		11%	18%	22%
Children and Young People	NI 112	Under 18 conception rate			41.3 2005	33.97 2005	56.48 2005	45.54 2005	63.7 2005	63.7	41.6 (-5.3%)	55.2 TBC (-18.1%)	40.1 TBC	TBC in 1st year refresh
Children and Young People	NI 103	Special Educational Needs – statements issued within 26 weeks								New indicator		82%	86%	90%
Children and Young People	NI 147	Care leavers in suitable accommodation			88% 2005/06	96% 2005/06			93%	95.0%	95.0%	95.0%	97.0%	98.0%
Children and Young People	NI 148	Care leavers in employment, education or training			62% 2005/06	72% 2005/06			0.93 (68.4%)	68.0%	72% (0.95)	75.0%	78.0%	80.0%
Children and Young People	LAA Local	Increase the % of children MMR immunised by the 2nd birthday								83%	80.00%	80%	85%	90%
School Standards & Inclusion														

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Children and Young People	NI 50	Emotional health of children												
Children and Young People	NI 52	Take up of school lunches								58% (primary average)				
Children and Young People	NI 57	Children and young people's participation in high-quality PE and sport			86.00%	88.00%	82.00%	85.12%	89%					
Children and Young People	NI 69	Children who have experienced bullying												
Children and Young People	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy			46%	49.25%	38.75%	43.16%	37.1%	41.2%	39.0%	46.1%	48.0%	51.0%
Children and Young People	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)			70.00%			70.00%	64%	67.0%		70%	75%	78%
Children and Young People	NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)			67.00%			66.00%	54%	58.0%		61%	66%	68%
Children and Young People	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)			46.70%	54.03%	38.90%	47.35%	34.3%	37.4%		44%	50%	52%
Children and Young People	NI 76	Achievement at level 4 or above in both English and Maths at KS2 (Floor)								25		22	19	15
Children and Young People	NI 77	Achievement at level 5 or above in both English and Maths at KS3 (Floor)			90%	100%	78%	86%	64%	3		2	1	0
Children and Young People	NI 78	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)								4		3	2	0
Children and Young People	NI 79	Achievement of a Level 2 qualification by the age of 19			71.00%	73.00%	60.00%	68.06%	62%	66.0%	64%	68.0%	68.5%	74.3%
Children and Young People	NI 80	Achievement of a Level 3 qualification by the age of 19			47%	56%	42%	48.55%	43%	44.0%	44%	45%	46.00%	47%
Children and Young People	NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19												
Children and Young People	NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19												

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Children and Young People	NI 83	Achievement at level 5 or above in Science at Key Stage 3			72.58%	73.69%	64.38%	69.05% 2007	56%	59.0%	63%	65%	70%	72%
Children and Young People	NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent			48.5% (2007/08)			46.9% (2007/08)	39.6%	41.7%		43%	45.00%	47%
Children and Young People	NI 85	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)								153 (C 56, M 70, P 27)		160	165	170
Children and Young People	NI 86	Secondary schools judged as having good or outstanding standards of behaviour								50%		100%	100%	100%
Children and Young People	NI 87	Secondary school persistent absence rate				561.5	941	779.71	959 2005/06	7.2%		7.0%	6.6%	5.6%
Children and Young People	NI 88	Number of Extended Schools			26%							42%	80%	100%
Children and Young People	NI 89	Number of schools in special measures				0	1	0.76	0	0	0	0	0	0
Children and Young People	NI 90	Take up of 14-19 learning diplomas												
Children and Young People	NI 91	Participation of 17 year-olds in education or training			76% 2005			81% 2005						
Children and Young People	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest			37.3% 06/07	39.6%	35.4%	37.7% 06/07	43.5%	38.9%	41%	34.5%	33.4%	32.0%
Children and Young People	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2			81.00%			85.30%	84%	84.8%		85.5%	90.0%	90.0%
Children and Young People	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2			73.50%			75.40%	74%	75.4%		78.0%	86.0%	87.0%
Children and Young People	NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3			30.00%			33.10%	28%	35.6%		38.0%	41.0%	44.0%
Children and Young People	NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3			61.90%			61.10%	54%	54.7%		57.0%	61.0%	63.0%
Children and Young People	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4			56.20%			61.60%	53%	55.5%		59.5%	65.0%	66.0%
Children and Young People	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4			27.10%			36.50%	31%	36.4%		38.5%	42.0%	44.0%
Children and Young People	NI 102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4	National KS2 Eng gap 22%, maths gap 21% GCSE gap 28%							KS2 21.0% GCSE 18.0%		KS2 19% GCSE 16%	KS2 17% GCSE 15%	KS2 14% GCSE 13%

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Children and Young People	NI 104	The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold								45.0%		43%	41.00%	39%
Children and Young People	NI 105	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths			44.00%					35.0%		33%	31.00%	30%
Children and Young People	NI 106	Young people from low income backgrounds progressing to higher education												
Children and Young People	NI 107	Key Stage 2 attainment for Black and minority ethnic groups								62.0%		64%	67.00%	69%
Children and Young People	NI 108	Key Stage 4 attainment for Black and minority ethnic groups			43.00%					32.0%		34%	36.00%	38%
Children and Young People	NI 109	Number of Sure Start Children Centres												
Children and Young People	NI 110	Young people's participation in positive activities												
Children and Young People	NI 114	Rate of permanent exclusions from school			0.12% 2005/06	0.1% 2005/06	0.16%	0.13%	0.10%	0.07%				
Children and Young People	NI 115	Substance misuse by young people												
Children and Young People	NI 116	Proportion of children in poverty				34.80%	20.30%	28.01%	39%	36.4% April 07		34.5%	32.5%	30.5%
Children and Young People	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)							13%	10.4%	11.6%	11.0%	10.4%	8.9%
LAA stretch		Percentage of 19 year olds with level 2 qualifications			71.00%	73.00%			62%	66%	59%	60%	62%	
LAA stretch		Number of schools achieving Healthy School Status							21 13%	51 66%	60	67 75%	75 85%	Stretch target to end in 09/10
Corporate Resources														
Customer Services														
Resources	NI 14	Avoidable contact: The average number of customer contacts per received customer request.												
Benefits and Local Taxation														
Resources	NI 180	Changes in Housing Benefit/ Council Tax Benefit entitlements within the year										40,000	42000	44000

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11	
Resources	NI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events										18.0	17.0	16.0	
Finance															
Resources	NI 179	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year								New		3%	3%	3%	
Environment & conservation	NI 185	CO ₂ reduction from Local Authority operations								First Year data will be reported in		2.5%	3.0%	4.5%	
People & Organisational Development															
Policy, Performance, Partnerships and Communications															
Community Safety															
Enforcement & safer communities	NI 15	Serious violent crime rate										-3.2%	-1.9%	-1.9%	
Enforcement & safer communities	NI 16	Serious acquisitive crime rate								39.8		37.8	37	35.4	
Enforcement & safer communities	NI 17	<i>Perceptions of anti-social behaviour</i>				28.94%	24.00%	33.00%	33%	Place Survey PI		31%	30%	29%	
Enforcement & safer communities	NI 18	Adult re-offending rates for those under probation supervision				Awaiting Information from Probation service					Awaiting Information from Probation service				
Enforcement & safer communities	NI 19	Rate of proven re-offending by young offenders				37.4% 2005	43.53% 2005	34.37% 2005	38.85% 2005	31.37% 2005					
Enforcement & safer communities	NI 20	Assault with injury crime rate													
Enforcement & safer communities	NI 21	<i>Dealing with local concerns about anti-social behaviour and crime by the local council and police</i>								Place Survey PI		See Proxy measure below			
	LAA proxy	Proxy measure: % who feel well informed about what the local Council is doing to tackle ABS police								24%		24%	26%	28%	
Enforcement & safer communities	NI 22	<i>Perceptions of parents taking responsibility for the behaviour of their children in their area</i>				63.90%	59.00%	72.00%	64.03%	61%	Place Survey PI		59%	58%	57%

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Enforcement & safer communities	NI 23	<i>Perceptions that people in the area treat one another with respect and dignity</i>			51.00%	52.00%	58.00%	53.82%	58%	Place Survey PI		54%	52%	50%
Enforcement & safer communities	NI 24	Satisfaction with the way the police and local council dealt with anti-social behaviour	Collected through APACS Survey in 2009/10							Collected through APACS Survey in 2009/10				
Enforcement & safer communities	NI 25	Satisfaction of different groups with the way the police and local council dealt with anti-social behaviour	Collected through APACS Survey in 2009/10							Collected through APACS Survey in 2009/10				
Enforcement & safer communities	NI 26	Specialist support to victims of a serious sexual offence	Indicator not finalised, awaiting Home Office							Indicator not finalised, awaiting Home Office				
Enforcement & safer communities	NI 27	<i>Understanding of local concerns about anti-social behaviour and crime by the local council and police</i>								Place Survey PI	New indicator. No comparative base line to set targets			
Enforcement & safer communities	NI 28	Serious knife crime rate								441		-5%		
Enforcement & safer communities	NI 29	Gun crime rate								131		-5%		
Enforcement & safer communities	NI 30	Re-offending rate of prolific and priority offenders								Base line November 2008				
Enforcement & safer communities	NI 32	Repeat incidents of domestic violence								Awaiting implementation of MARACS 2009/10				
Enforcement & safer communities	NI 33	Arson incidents												
Enforcement & safer communities	NI 34	Domestic violence – murder												
Enforcement & safer communities	NI 35	Building resilience to violent extremism								2.25		3.25	4	4.25
Enforcement & safer communities	NI 36	Protection against terrorist attack								a: 2 b: 2 c: 1 d: 4		a: 2 b: 2 c: 1 d: 4	a: 3 b: 3 c: 2 d: 5	a: 4 b: 4 c: 3 d: 5
Enforcement & safer communities	NI 37	<i>Awareness of civil protection arrangements in the local area</i>								Place Survey PI	New indicator. No comparative base line to set targets			

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Enforcement & safer communities	NI 38	Drug-related (class A) offending rate									New indicator still under development			
Enforcement & safer communities	NI 40	Drug users in effective treatment							781	833		954	1011	1072
Enforcement & safer communities	NI 41	Perceptions of drunk or rowdy behaviour as a problem			33%	31%	40%	35.97%	31%	Place Survey PI		29%	28%	27%
Enforcement & safer communities	NI 42	Perceptions of drug use or drug dealing as a problem			44.80%	36.00%	53.00%	45.33%	49%	Place Survey PI		46%	43%	40%
Enforcement & safer communities	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody			5.87%	5.86%	8.94%	7.52%	6.9%	7.8%	7.8%	5.0%	5.0%	5.0%
Enforcement & safer communities	NI 44	Ethnic composition of offenders on Youth Justice System disposals									Awaiting information			
Enforcement & safer communities	NI 45	Young offenders engagement in suitable education, employment or training			69.29%	68.89%	63.99%	68.89%	66.6%	75.0%	75.0%	90.0%	90.0%	90.0%
Enforcement & safer communities	NI 46	Young offenders access to suitable accommodation								97.0%	97.0%	95.0%	95.0%	95.0%
Enforcement & safer communities	NI 49	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks									To be agreed with fire brigade			
Enforcement & safer communities	NI 111	First time entrants to the Youth Justice System aged 10 – 17							Baseline figure 2006 450	End of year figure 2007 373		To be available in December 2008		
Community Cohesion & Involvement	NI 140	Fair treatment by local services								Place Survey PI	See proxy measure below			
	LAA Proxy	Proxy measure: To what extent does your local council treat all types of people fairly								70%		71%	72%	74%
Enforcement & safer communities	NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence			77%	73%	69%	71%	65.0%		Awaiting information from Probation service			
Enforcement & safer communities	NI 144	Offenders under probation supervision in employment at the end of their order or licence			36%	40%	24%	32%	33.0%		Awaiting information from Probation service			

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
	Local LAA	Reduction in personal robbery 2007-10 stretch target							1,804	1356	1356	1729	1692 Stretch 1580	Stretch target to end in 09/10
	LAA Local	Victim Support Services for children & young people										10.00%	TBA 1st year refresh	
	LAA stretch	Increase the proportion of incidents of domestic violence which result in sanction detections							652		684	770	813	Stretch target to end in 09/10
	LAA Local	Repeat victimisation of domestic violence (2007-2010 stretch target)							201 (2005/6)			176	156	156
Partnerships														
Community Cohesion & Involvement	NI 1	% of people who believe people from different backgrounds get on well together in their local area			77%	84%	76%	79%	78%	Place Survey PI		81%	82%	84%
Community Cohesion & Involvement	NI 2	% of people who feel that they belong in their neighbourhood								Place Survey PI	New indicator. No comparative base line to set targets			
Community Cohesion & Involvement	NI 3	Civic participation in the local area								Place Survey PI	New indicator. No comparative base line to set targets			
Community Cohesion & Involvement	NI 4	% of people who feel they can influence decisions in their locality			33%	43%	37%	39%	41%	Place Survey PI		43%	44%	45%
Community Cohesion & Involvement	NI 5	Overall/general satisfaction with local area			71%	76%	62%	69%	61%	Place Survey PI		70%	73%	76%
Community Cohesion & Involvement	NI 6	Participation in regular volunteering								Place Survey PI	New indicator. No comparative base line to set targets			
	LAA Proxy	Volunteer placements achieved by the HAVCO volunteer centre								75		75	80	86
Community Cohesion & Involvement	NI 7	Environment for a thriving third sector								NO Baseline		TBA 1st year refresh		

Table 2 - New Framework

Cabinet Member Portfolio	Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11	
Urban Environment														
Economic Regeneration														
Enterprise & regeneration	NI 13	Migrants English language skills and knowledge												
Enterprise & regeneration	NI 118	Take up of formal childcare by low-income working families												
Enterprise & regeneration	NI 151	Overall employment rate			74.30%	78.20%	65.60%	70.22%	69.0%					
Enterprise & regeneration	NI 152	Working age people on out of work benefits			14.7% UK	11.20%	18.40%	14.65%	20.1%	18.09% (May 2007)				
Enterprise & regeneration	NI 153	Working age people on out of work benefits in most deprived neighbourhoods			31.26% (May 2006)			28.77% (May 2006)	29.93% (May 2006)	29.09% (May 2007)	27.6%	26.0%	24.4%	
Enterprise & regeneration	NI 171	VAT registration rate								No data until Oct 08	No data until Oct 08			
Enterprise & regeneration	NI 172	VAT registered businesses in the area showing growth												
Enterprise & regeneration	NI 173	People falling out of work and on to incapacity benefits												
Enterprise & regeneration	NI 174	Skills gaps in the current workforce reported by employers			16.4% (2005)				13%					
Enterprise & regeneration	NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating							April - Dec 2006 316	April - Dec 2007 1683		1000 based	500 on	500 Proxy
	LAA Local	Number of eligible individuals supported into employment through the Haringey Guarantee taking up Working Tax Credit										This is a new target with a zero baseline and we are agreeing contracts with providers.		
	LAA Local	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace									Awaiting information from LSC			
	LAA Local	Adults achieving a full level two qualification and entered employed and those gaining a qualification in the workplace									Awaiting information from LSC			

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
	LAA Local	Number of lone parents helped into sustained work.							0	44	30	33	34	Stretch target to end in 09/10
	LAA Local	Number of people on incapacity benefits helped into sustained work.							0	9	45	85	180	Stretch target to end in 09/10
	LAA Local	Number of people from priority neighbourhoods helped into sustained work.							0	44	30	40	41	Stretch target to end in 09/10
Planning Policy & Development														
Enterprise & regeneration	NI 154	Net additional homes provided							1,067			1,657	1,602	1,195
Enterprise & regeneration	NI 155	Number of affordable homes delivered (gross)							204	250		340	340	340
Enterprise & regeneration	NI 157a	Processing of planning applications as measured against targets for 'major' application types	80.65%	65.22%	71.54%	82.56%	65.58%	72.50%	75.00%	79.00%	82.00%	82.00%	82.00%	83.00%
Enterprise & regeneration	NI 157b	Processing of planning applications as measured against targets for 'minor' application types	83.38%	71.40%	76.89%	85.15%	72.61%	79.46%	88.00%	78.00%	85.00%	85.00%	85.00%	86.00%
Enterprise & regeneration	NI 157c	Processing of planning applications as measured against targets for 'other' application types	92.46%	84.81%	88.15%	92.86%	85.14%	88.42%	91.00%	88.00%	90.00%	90.00%	90.00%	93.00%
Enterprise & regeneration	NI 159	Supply of ready to develop housing sites												
Enterprise & regeneration	NI 166	Average earnings of employees in the area (£ per week)			£462	£566	£490	£545	£500					
Enterprise & regeneration	NI 170	Previously developed land that has been vacant or derelict for more than 5 years												
Environment & conservation	NI 186	Per capita CO ₂ emissions in the LA area (Tonnes)							2005- 5.2			3.8% reduction (0.2T)	7.6% reduction (0.4T)	11.2% reduction (0.56T)

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Environment & conservation	NI 188	Adapting to climate change												
Environment & conservation	NI 189	Flood and coastal erosion risk management												
Frontline Services														
Environment & conservation	NI 47	People killed or seriously injured in road traffic accidents (Percentage change in 3 year rolling average)	77	248	209	85	127	112	2005 94 (17.1%)	2006 117 (15.5%)	2006 124	2007 113 (13.7%)	2008 102	2009 91
Environment & conservation	NI 48	Children killed or seriously injured in road traffic accidents (Percentage change in 3 year rolling average)	10	24	22	8	15	11	2005 15 (15.0%)	2006 12 (15.7%)	2006 13	2007 12 (21.5%)	2008 11 (8.3%)	2009 11 (18.2%)
Environment & conservation	NI 167	Congestion – average journey time per mile during the morning peak								TfL indicator				
Environment & conservation	NI 168	Principal roads where maintenance should be considered	6%	13%	10%	8%	21%	14%	21%	9%	13%	9%	8%	8%
Environment & conservation	NI 169	Non-principal roads where maintenance should be considered	9%	18%	14%	10%	22%	16%	18%	8%	15%	8%	8%	8%
Environment & conservation	NI 175	Access to services and facilities by public transport, walking and cycling								Indicator under Development BY TfL				
Environment & conservation	NI 176	Working age people with access to employment by public transport (and other specified modes)								Indicator under Development BY TfL				
Environment & conservation	NI 177	Local bus passenger journeys originating in the authority area								TfL indicator				
Environment & conservation	NI 178	Bus services running on time								TfL indicator				
Enforcement & safer communities	NI 182	Satisfaction of businesses with local authority regulation services								New Indicator No Base				

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
Enforcement & safer communities	NI 183	Impact of local authority regulatory services on the fair trading environment								New Indicator No Base				
Enforcement & safer communities	NI 184	Food establishments in the area which are broadly compliant with food hygiene law										15%	10%	5%
Enforcement & safer communities	NI 190	Achievement in meeting standards for the control system for animal health								Under development. Introduction				
Environment & conservation	NI 191	Residual household waste per Household								629		629	570	545
Environment & conservation	NI 192	Household waste recycled and composted			26.70%	26.05%	15.01%	20.03%	24.70%	25.37%	25.00%	28.00%	32.00%	35.00%
Environment & conservation	NI 193	Municipal waste land filled			57.90%	34.85%	79.35%	53.68%				TBA	TBA	TBA
Environment & conservation	NI 194	Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations.												
Environment & conservation	NI 195a	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)								21%		12%	12%	12%
Environment & conservation	NI 195b	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)								34%		24%	24%	24%
Environment & conservation	NI 195c	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)								5%	5%	3%	3%	3%
Environment & conservation	NI 195d	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)								2%	1%	2%	2%	2%
Environment & conservation	NI 196	Improved street and environmental cleanliness – fly tipping							2	2	2	1	1	1
Environment & conservation	NI 198a	Children travelling to school – mode of travel usually used- %Primary School children Travelling by car										19.5%	18.0%	16.5%
Environment & conservation	NI 198b	Children travelling to school – mode of travel usually used- % Secondary School children Travelling by car										4.8%	4.7%	4.6%

Table 2 - New Framework

Cabinet Member Portfolio		Green font - New National Indicator	Top quartile	Bottom quartile	Average	Top quartile	Bottom quartile	Average	2006/07	2007/08	2007/8	2008/9	2009/10	2010/11
	LAA Local	Reduction by 2008 in levels of litter and detritus using BV199 in SOAs.							42%		12.0%	-10.7%	-4% Reduction on 20%	Not set
	LAA Local	Improved living conditions for vulnerable people ensuring that housing is made decent, energy efficient and safe (4 PIs): (i) tonnage of carbon not emitted into the atmosphere (as a result of energy efficiency measures carried out in the private domestic sector with vulnerable households)							108				376	Stretch target to end in 09/10
Strategic & Community Housing														
Enforcement & safer communities	NI 12	Refused and deferred houses in multiple occupation (HMO) license applications leading to immigration enforcement activity												
Housing Services	NI 156	Number of households living in Temporary Accommodation				804 Q3 2007	2493 Q3 2007	1752 Q3 2007	5861	5,389		4,000	2,600	2,600
Homes for Haringey														
Housing Services	NI 158	% non decent council homes				50.00%	74%	65.00%	45.0%	42.0%		42.0%	36.0%	30.0%
Housing Services	NI 160	Local Authority tenants' satisfaction with landlord services			77.00%	71.75%	64%	67.56%	59%	No Survey		64%	66.00%	68%